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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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DATE: February 7, 2008

TO: Executive Management

FROM: Linda Skinner, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for February 1, 2008

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of February 1, 2008 was 1,083,791. This figure does not include Healthcare Group of 23,905 (as of January 1, 2008) or the SLMB/Qualified Individuals of 25,903. By including these populations, the total AHCCCS population would be approximately 1,133,599.
- Below is a summary of the total AHCCCS population:

	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08
AHCCCS Acute	942,181	946,024	952,368	960,401	973,191	972,034	971,224	978,054	975,248
KidsCare	64,453	64,424	65,552	65,376	65,189	65,049	64,115	63,530	63,585
ALTCS ¹	43,379	43,495	43,706	43,952	44,186	44,445	44,576	44,832	44,958
Total Population	1,050,013	1,053,943	1,061,626	1,069,729	1,082,566	1,081,528	1,079,915	1,086,416	1,083,791

^{1.} Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From January 1, 2008 to February 1, 2008, the population decreased 2,625 or less than 1%.
- The major decreases in the AHCCCS population from January 1st, 2008 to February 1st, 2008 were:
 - 1557 Emergency Services
 - 1404 TMA
 - 547 AHCCCS for Parents
- The major increases in the AHCCCS population from January 1st, 2008 to February 1st, 2008 were:
 - 1363 AHCCCS Care
 - 735 SSI Related
 - 126 ALTCS
- There were 37 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
 Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,038,833 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only 5,682
Qualified Medicare Beneficiary Only
Federal Emergency Services 74,532
Total 83,730

(8.1% of Acute Care Population)

• The Medicare Cost Sharing programs in addition to QMB are:

	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	15,489	15,635	15,677	16,011	16,300	16,173	16,190	16,247	16,303	16,022	16,015
Qualified Individuals I	9,246	9,357	9,35	9,532	9,814	9,833	9,828	9,881	9,911	9,819	9,888
Total	24,735	24,992	25,112	25,543	26,114	26,006	26,018	26,128	26,214	25,841	25,903

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will <u>not</u> be calculated in the summary report, county report or population by contractor report.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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